

APPENDICES- VIII

Civil Works On Hand

No.	Name of Work	Budget Head	Year 2020-21 Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
(1) Plan Scheme				
1	Proposed Construction of girls hostel building along with related building works for Horticulture Faculty at J.A.U. Junagadh	12704	239.88	114.30
Total			239.88	114.30

Civil Works On Hand

No.	Name of Work	Budget Head	Year 2021-22 Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
I.C.A.R. Scheme:-				
1	Expansion of Examination Hall Along with Related Building Works at J.A.U., Junagadh	34001	80.00	24.91
2	Repair Renovation of Hostel,	35020	10.00	-
Total			90.00	24.91
Civil Works Completed :-				
1	Extension of Kasturba Girls Hostel of C.A.E.T. at J.A.U. Junagadh	33001	250.00	223.32
Total			250.00	223.32

Civil Works Completed :-

No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
R.K.V.Y. Scheme:-				
1	Construction of Center of Excellence for Quality Testing of Cotton with Allied Structure Under R.K.V.Y. Scheme at J.A.U., Junagadh	18247-38	75.00	74.59
2	Construction of Vermi Compost Unit (Panjarapod Dubdi., Junagadh, Nandbava Gousala Bilkha Road., Junagadh, Shree Vallabh Gousala., Vadla, Shree Purushotam Lalji Gousala, Keshod) for Under R.K.V.Y. Scheme-1 C.B.F. at J.A.U., Junagadh	18247-40	74.00	68.33
3	Construction of Office-Cum-Store and Training Hall Building Under Cattle Breeding Farm at J.A.U., Junagadh			



No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
4	Renovation and Expansion of Existing Tissue Culture Laboratory for Dep. of Genetics & Plant Breeding Under R.K.V.Y. (Date Plum) at J.A.U., Junagadh	18247-42	20.00	16.48
Total			169.00	159.40

Civil Works On Hand :

No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
Other Agency Scheme :				
1	Construction of Store Godown with Toilet Block, O.T.S. Dome, Farm Gate & Store Renovation at J.A.U., Talaja	18010-02	25.00	0.45
2	Construction of Rat Proof Godown for Oilseed Department at J.A.U., Junagadh	2008-12	99.48	-
3	Construction of Rat Proof Godown and Processing Shed Under Scheme “ Creation of Seed Hubs for Increasing Indigenous Production of Pulse in India” for Seed Science and Technology Department at J.A.U., Junagadh	18132-01	104.89	-
Total			229.37	0.45

Civil Works On Hand :

No.	Name of Work	Budget Head	Grant Allotted Rs. in Lakh	Expenditure Rs. in Lakh
K.V.K. Scheme :				
1	Construction of Administrative Building cum Laboratory for K.V.K. at J.A.U., Pipalia (Rajkot-II) Dist: Rajkot	2704-12	43.80	3.72
Total			43.80	3.72